

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	MB4634 - Kirsan's Mission Institute of Management, Gankhaira
<b>Address</b>	Gondia- Goregaon road Gankhaira, Tah Goregaon

## Online fee approval proposal for academic year 2026-27

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

<b>Expenses Documents</b>				
<b>Sr No</b>	<b>Expenses Main Head</b>	<b>Expenses Sub Head</b>	<b>Particulars</b>	<b>Status</b>
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	51820	0	0	0	51820	12955	38865	12955	0	0	0	0
2	Books View	25	82427	28360	0	0	110787	27697	83090	27697	0	0	0	0
3	FURNITURE View	15	91789	0	0	0	91789	13768	78021	13768	0	0	0	0
4	MACHINERY View	15	213231	0	0	0	213231	31985	181246	31985	0	0	0	0
Total			439267	28360	0	0	467627	86405	381222	86405	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	shri gurudeo adivasi shikshan prasark mandal govindpur		
Address	ADILOK BHAWAN, MAIN ROAD GOREGAON	Pin Code	441801
District	Gondiya	Taluka	Goregaon
Telephone STD Code	0	Telephone No.	9637650183
Mobile Number of Authorize Person to whom the communication can be sent.	9637650183	Whatsapp No.	9637650183
E-mail ID	ndkirsan@gmail.com	Trust Website	www.shrigurudeoaspm.in
Registration No. of the Trust	272/85(Bhandara)Trust-F1465-22/11/1985	Year of Establishment of the Trust	1985
Registration Date	22-11-1985	Trust PAN No.	AAITS9841B
Trust TAN No.	ngpk03839d	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SMT. ANUSAYABAI SHAI SRAM KUMBHARE	MEMBER OF THE TRUST	BGRPK9795N	SOCIAL WORK	NO				
2	SMT. NALINI NAMDEO KIRSAN	TREASURER	GBTPK6526B	SOCIAL WORK	NO				
3	MR. BRIJLAL TULSIRAM KIRSAN	OTHER - JOINT SECRETARY	HABPK2490A	SOCIAL WORK	NO				
4	MR. BHOJRAJ CHAITRAM CHULPAR	SECRETARY	AWEPC9983G	SOCIAL WORK	NO				
5	DR. NAMDEO DASARAM KIRSAN	PRESIDENT/CHAIRMAN	ADCPK2542E	SOCIAL WORK	NO				
6	SMT. RANJANA KUWARLAL CHAKATE	VICE PRESIDENT	BWIPC3968E	SOCIAL WORK	NO				
7	MR. JAITRAM SITARAM KIRSAN	MEMBER OF THE TRUST	PLXPK1278K	SOCIAL WORK	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	KIRSAN'S MISSION INSTITUTE OF MANAGEMENT	GONDIA - GOREGAON ROAD, GANKHAIRA, TALUKA. GOREGAON, DIST. GONDIA, 441801	4634	2011	MBA	EDU	OWNED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3337	0	3337
Cost(Amount. in Rs.)	20000000	0	20000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2000	0	2000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM B- Information of Institutes**

Institute Information			
Directorate Code	4634	Year of Establishment	2011
Address	Gondia- Goregaon road Gankhaira, Tah Goregaon		
Village	GOREGAON, GONDIA	PIN Code	441801
District	Gondiya	Taluka	Goregaon
Telephone STD Code	071	Telephone No.	0
Mobile Number	9637650183	WhatsApp Number	9637650183
Official Email id to receive and send official communication	kmim.mba@gmail.com	Alternate E-Mail	dushyant9629@gmail.com
Institute Website	www.kmimmba.in	Institute TAN No.	ngpk03839d
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link Not Availabale	Institute website link displaying fees to be charged by the institute	
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DILIP S. KOLHE	Person duly authorised in terms of section 2 (l) of the Act	DILIP S. KOLHE Designation: PRINCIPAL Mobile No: 9637650183

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60080433920	GOREGAON

**Institute Stream Details**

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	2025	No		No	

**Institute Courses Master**

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2011	2	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2025-26 14-05-2025 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 <a href="#">View</a>

### Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	MBA	
Course Code	MBA	
Duration	2	
2024-25	SI	60
	LE	0
	MQ	16
	DSY	0
	IQ	5
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	21
2023-24	SI	60
	LE	0
	MQ	17
	DSY	7
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	24
2022-23	SI	60
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
2021-22	SI	60

	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
2020-21	SI	60
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
		<b>Total</b>
2019-20	SI	60
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
		<b>Total</b>
<b>Total Intake</b>		<b>405</b>

<b>Institute Accreditation Details</b>						
<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	MBA	N (0)	N (0)	0	33%	0

<b>Details of Transactions with Related Party for the FY 2024-2025</b>					
<b>Sr. No.</b>	<b>Name of the Related Trustee</b>	<b>Expense Head</b>	<b>Name of the party</b>	<b>Nature of Transaction</b>	<b>Amount in Rs.</b>
1	SHRI GURUDEO ADIVASI SHIKSHAN PRASARAK MANDAL	Audit Fee - Trust	R N CHATUR	CHEQUE	20000
Total					20000

**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	SWATI DAMAHE	<a href="#">View</a>	<b>65250</b>
2	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	SUNIL NYAYKHOR	<a href="#">View</a>	<b>65250</b>
3	MBA	2024-25	Open / Institute Level	Female	PUJA PATLE	<a href="#">View</a>	<b>5250</b>
4	MBA	2024-25	SC/ST	Female	UPEKSHA DONGRE	<a href="#">View</a>	<b>3900</b>
5	MBA	2024-25	Open / Institute Level	Male	ABHISHEKH BOPCHE	<a href="#">View</a>	<b>65250</b>
6	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	AKASH CHOUDHARI	<a href="#">View</a>	<b>67550</b>
7	MBA	2023-24	SC/ST	Male	TUSHAR MANDPE	<a href="#">View</a>	<b>67550</b>
8	MBA	2023-24	SC/ST	Male	PRANAY MESHARAM	<a href="#">View</a>	<b>7550</b>
9	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	LAXMI PARDHI	<a href="#">View</a>	<b>67550</b>
10	MBA	2023-24	Open / Institute Level	Female	SAYALI BOLANE	<a href="#">View</a>	<b>67550</b>

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

<b>Name of the College /Institute</b>	MB4634 - Kirsan's Mission Institute of Management, Gankhaira
<b>Address</b>	Gondia- Goregaon road Gankhaira, Tah Goregaon

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: CASH****Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES RECEIVED FROM GOVERNMENT	2,59,892	2,59,892	0	0	0	0
2	FEES RECEIVED FROM STUDENTS	43,27,651	43,27,651	0	0	0	0
3	LOAN AND ADVANCES FROM TRUST	38,00,000	38,00,000	0	0	0	0
<b>Total Income</b>		<b>83,87,543</b>	<b>83,87,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	38,00,000	<b>Total</b> 38,00,000	0	0	0	0
2	All Receipts other than above under whatsoever head collected	24,36,543	<b>Total</b> 24,36,543	0	0	0	0
3	Repeater Students University Exam Fee Income	40,000	<b>Total</b> 40,000	0	0	0	0
4	Regular Students University Exam Fee Income	1,44,000	<b>Total</b> 1,44,000	0	0	0	0
5	Sale of Prospectors Brochure	12,000	<b>Total</b> 12,000	0	0	0	0
6	Admission / Application Form Fees	35,000	<b>Total</b> 35,000	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,77,728	<b>Total</b> 1,77,728	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	17,42,272	<b>Total</b> 17,42,272	0	0	0	0
<b>Total Income</b>		<b>83,87,543</b>	<b>83,87,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ADVERTISMENT EXPENSES	8,505	8,505	0	0	0	0
2	FEES PAID TO UNIVERSITY	65,600	65,600	0	0	0	0
3	SALARY AND ALLOWNCIES	37,75,814	37,75,814	0	0	0	0
4	FEES PAID TO ARA	58,000	58,000	0	0	0	0
5	FEES PAID TO FRA	2,15,000	2,15,000	0	0	0	0
6	FEES PAID TO AICTE	44,000	44,000	0	0	0	0
7	STATIONARY EXPENSES	81,320	81,320	0	0	0	0
8	TRAVELLING EXPENSES	10,200	10,200	0	0	0	0
9	TELEPHONE BILL EXPENSES	42,350	42,350	0	0	0	0
10	ELECTRIC BILL EXPENSES	3,36,860	3,36,860	0	0	0	0
11	BANK COMMISSION CHARGES	877	877	0	0	0	0
12	NEWS PAPER EXPENSES	2,230	2,230	0	0	0	0
13	AUDIT FEES	3,500	3,500	0	0	0	0
14	XEROX MACHINE MAINTENANCE	84,200	84,200	0	0	0	0
15	WORKSHOP EXPENSES	5,95,000	5,95,000	0	0	0	0

16	SEMINAR EXPENSES	1,20,000	1,20,000	0	0	0	0
17	OFFICE EXPENSES	1,49,280	1,49,280	0	0	0	0
18	WEBSITE RENEWAL FEES	3,000	3,000	0	0	0	0
19	PRINTING EXPENSES	84,200	84,200	0	0	0	0
20	POSTAGE EXPENSES	100	100	0	0	0	0
21	EXAM FEES TO UNIVERSITY	2,18,522	2,18,522	0	0	0	0
22	EPF ADMINISTRATIVE CHARGES	900	900	0	0	0	0
23	DEPRECIATION	71,158	71,158	0	0	0	0
24	DESK BEANCH REPAIR EXPENSES	86,750	86,750	0	0	0	0
25	EXCESS OF INCOME OVER EXPENTITURE	23,30,177	23,30,177	0	0	0	0
<b>Total Expenses</b>		<b>83,87,543</b>	<b>83,87,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16,79,772	<b>Total</b> 16,79,772 <b>Paid</b> 16,79,772 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 16,79,772	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20,99,042	<b>Total</b> 20,99,042 <b>Paid</b> 20,99,042 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 20,99,042	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	25,600	<b>Total</b> 25,600 <b>Claimed</b> 25,600	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	40,000	<b>Total</b> 40,000 <b>Claimed</b> 40,000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</a>	2,860	<b>Total</b> 2,860 <b>Claimed</b> 2,860	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	2,18,522	<b>Total</b> 2,18,522 <b>Claimed</b> 2,18,522	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university. (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	6,380	<b>Total</b> 6,380 <b>Claimed</b> 6,380	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	5,50,000	<b>Total</b> 5,50,000 <b>Claimed</b> 5,50,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	5,50,000	<b>Total</b> 5,50,000 <b>Claimed</b> 5,50,000	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	25,000	<b>Total</b> 25,000 <b>Claimed</b> 25,000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Dean	3,56,750	<b>Total</b> 3,56,750 <b>Claimed</b> 3,56,750	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Faculty	2,95,177	<b>Total</b> 2,95,177	0	0	0	0

			Claimed 2,95,177				
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	3,00,000	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	3,00,000	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Audit Fees	Audit Fee - College	3,500	Total 3,500 Claimed 3,500	0	0	0	0
Audit Fees	Audit Fee - Trust	20,000	Total 20,000 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	58,000	Total 58,000 Claimed 58,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	2,00,000	Total 2,00,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	8,505	Total 8,505 Claimed 8,505	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	13,005	Total 13,005 Claimed 13,005	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	13,005	Total 13,005 Claimed 13,005	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,60,500	Total 1,60,500 Claimed 1,60,500	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,45,000	Total 1,45,000 Claimed 1,45,000	0	0	0	0
Expenses related to Students	3. Alumni meet	1,78,000	Total 1,78,000 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	877	Total 877 Claimed 877	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	85,000	Total 85,000 Claimed 85,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	90,000	Total 90,000 Claimed 90,000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1,10,000	Total 1,10,000 Claimed 1,10,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	20,000	Total 20,000	0	0	0	0

			Claimed 20,000				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33,500	Total 33,500 Claimed 33,500	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	13,200	Total 13,200 Claimed 13,200	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	25,000	Total 25,000 Claimed 25,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	2,000	Total 2,000 Claimed 2,000	0	0	0	0
Printing and Stationery	Prospectus printing	19,190	Total 19,190 Claimed 19,190	0	0	0	0
Printing and Stationery	Exam papers and form printing	35,000	Total 35,000 Claimed 35,000	0	0	0	0
Printing and Stationery	Other stationary	43,000	Total 43,000 Claimed 43,000	0	0	0	0
Other Expenses	Expenses related to Trust	1,56,000	Total 1,56,000 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,71,158	Total 1,71,158 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	1,20,000	Total 1,20,000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		83,87,543	83,87,543	0	0	0	0
<b>Total Claimed Expenses</b>			75,42,385				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

☰ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	<a href="#">View</a>
2	Stipend paid to PG Students	<a href="#">View</a>
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	<a href="#">View</a>
4	Remuneration Charges Paid to Guest Lecturer	<a href="#">View</a>
5	Affiliation Fee Paid to Affiliating Authority	<a href="#">View</a>
6	University Affiliation Fee	<a href="#">View</a>
7	Eligibility fees	<a href="#">View</a>
8	Exam Fee paid to University	<a href="#">View</a>
9	Enrollment Fee	<a href="#">View</a>
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	<a href="#">View</a>
11	Bank Interest on the working capital loan	<a href="#">View</a>
12	Bank Interest on the term loan	<a href="#">View</a>
13	Electricity	<a href="#">View</a>
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	<a href="#">View</a>
15	Sweeping and cleaning services	<a href="#">View</a>
16	Security services	<a href="#">View</a>
17	Interns students to UG	<a href="#">View</a>

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Balance Sheet for the Financial Year 2024-25</b>			
<b>Particulars</b>		<b>Balance As On</b>	
		<b>31st March 2024</b>	<b>31st March 2025</b>
<b>Liabilities</b>			
<b>1</b>	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
<b>2</b>	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	1544300	1412000
<b>3</b>	<b>Deposits Taken from Students</b>		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
<b>4</b>	<b>Fees</b>		
4.1	Fees Receivable from Students	1520500	2130500
4.2	Scholarship Receivable from Govt.	483194	259892
<b>Total</b>		<b>35,47,994</b>	<b>38,02,392</b>

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Associate Professor	2	2
2	Teaching	Teaching	Assistant Professor	4	4
3	Teaching	Teaching	Principal Director	1	1
4	Non Teaching	Administrative	Office Staff I	1	1
5	Non Teaching	Administrative	Upper Division Clerk	1	1
6	Non Teaching	Administrative	Head clerk	1	1
7	Non Teaching	Library	Librarian	1	1
8	Non Teaching	Library	Assistant Librarian	1	1
9	Non Teaching	IT Cell	System Analyst	1	1
10	Non Teaching	Account	Account Clerk	1	1
11	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
<b>Total</b>				<b>15</b>	<b>15</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Kirsan's Mission Institute of Management, Gankhaira  
Code: MB4634  
Location: Gondia- Goregaon road Gankhaira, Tah Goregaon

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA		
1	Teaching	Regular	Not Approved	Yes	DUSHYANT NAMDEO KIRSAN	Assistant Professor	01-08-2017	NA	MBA	00	399924	0	Cash	398424	399924	0	0	0	0		
2	Teaching	Regular	Approved	Yes	DILIP SUKLAL KOLHE	Assistant Professor	20-08-2011	NA	MBA	30466792275 STATE BANK OF INDIA	285660	0	Cash	284660	285660	0	0	0	0		
3	Teaching	Regular	Approved	Yes	VISHAL KRISHNAKUMAR SHENDE	Assistant Professor	01-08-2011	NA	MBA		285660	0	Cash	284660	285660	0	0	0	0		
4	Teaching	Regular	Not Approved	Yes	MANISHA CHUNNILAL BISEN	Assistant Professor	01-03-2020	NA	MBA	00	240000	0	Cash	238700	240000	0	0	0	0		
5	Teaching	Regular	Not Approved	Yes	MANINDRANATH SUNITA BOSE	Associate Professor	06-08-2013	NA	MBA	00	240000	0	Cash	238800	240000	0	0	0	0		
6	Teaching	Regular	Approved	Yes	SHILPA PRABHAT CHOUHAN	Assistant Professor	01-08-2011	NA	MBA	00	228528	0	Cash	227728	228528	0	0	0	0		
7	Teaching	Regular	Approved	Yes	PRIYA DURYODHAN RATHI	Assistant Professor	01-08-2012	NA	MBA		0	0	Cash	0	0	0	0	0	0		
8	Administration	Regular	Not Approved	Yes	TUSHAR SANTOSH GEDAM	Librarian	01-08-2011	NA	MBA	00	345792	0	Cash	344592	345792	0	0	0	0		
9	Administration	Regular	Not Approved	Yes	NARENDRAKUMAR H KISANE	Head clerk	01-04-2015	NA	MBA	00	319900	0	Cash	318400	319900	0	0	0	0		
10	Administration	Regular	Not Approved	Yes	VIDHYA B PARDHI	Account Clerk	01-08-2017	NA	MBA	00	319900	0	Cash	318400	319900	0	0	0	0		
11	Administration	Regular	Not Approved	Yes	NILESH D KOLHE	Upper Division Clerk	01-08-2011	NA	MBA	00	242025	0	Cash	240625	242025	0	0	0	0		
12	Administration	Regular	Not Approved	Yes	RAKHI I YEDE	Computer Laboratory Assistant	01-04-2016	NA	MBA	00	242025	0	Cash	240525	242025	0	0	0	0		
13	Administration	Regular	Not Approved	Yes	RAJU S THAKRE	Office Staff I	01-04-2016	NA	MBA	00	214500	0	Cash	212500	214500	0	0	0	0		
14	Administration	Regular	Not Approved	Yes	SUSHILKUMAR BHOJRAJ CHULPAR	Assistant Librarian	01-08-2011	NA	MBA	00	207450	0	Cash	206150	207450	0	0	0	0		
15	Administration	Regular	Not Approved	Yes	RAMESHWAR J PARDHI	System Analyst	01-08-2015	NA	MBA	00	207450	0	Cash	206250	207450	0	0	0	0		
Total Teaching Faculty											7	Total Non Teaching Faculty									8
Total Approved Faculty											4	Total Non Approved Faculty (Including Proposal Sent for Approval)									11
Total Annual Salary - Teaching														1679772 (44%)							
Total Annual Salary - Administration														2099042 (56%)							
Total Annual Salary														3778814							
Total Basic Pay														2195800							
Total Grade Pay														162000							
Total HRA Pay														161888							
Total DA Pay														1051226							
Total TA Pay														115500							
Total Leave Encash														0							
Total Other Allowances														0							
Total Institute PT/PF Pay														0							
Total PT/PF/other statutory deduction Pay														18400							

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	<b>Name of the College/Institute:</b> Kirsan's Mission Institute of Management, Gankhaira <b>Code:</b> MB4634 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> Gondia- Goregaon road Gankhaira, Tah Goregaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	54446	5554	60000
	Fee for Academic Year 2024-25	Approved	54446	5554	60000
	Fee for Academic Year 2023-24	Approved	54299	5701	60000
	Fee for Academic Year 2022-23	Approved	54545	5455	60000
	Fee for Academic Year 2021-22	Approved	54545	5455	60000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 97445</b>			
C) Year of recognition by respective council/Government :		2025			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3778814	31490
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3778814</b>	31490
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	3763571	31363
4.2.1	a) Less income	2667543	22230
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4874842</b>	40624
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (146245) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	4874842	40624
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	487484	4062
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	73123	609
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	86405	720
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6181854</b>	51515
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+7+5+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	45	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>51515</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>51515</b>	

4.10	Development fee (10% of 4.9.1)	5152
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>56667</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 33% - Add = 103	103
4.10.3	Total Development Fee (4.10 + 4.10.2-(5255)) or Limited 15% of Tuition Fee(4.9.1- (7727)) whichever is less.	5255
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>56770</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2436543
2	Repeater Students University Exam Fee Income	40000
3	Regular Students University Exam Fee Income	144000
4	Sale of Prospectors Brochure	12000
5	Admission / Application Form Fees	35000
<b>Total</b>		<b>2667543</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

**Prepared by:**

**Checked by (Chartered Accountant)**